

KENDAL POWER STATION

A1	P&Gs		Unit of measure	Quantity	Number	Rate	Period	TOTAL 48 MONTHS
A1.1	Transport		Month	1	3		48	R -
A1.2	Safety Training		Annual	1	84		3	R -
A1.3	Annual Medical + Exit Medical		Annual	1	84		5	R -
A1.4	PPE		Annual	1	84		4	R -
A1.5	Cell Phone Allowance		Month	1	5		48	R -
			SUB-TOTAL EXCLUDING VAT					R -

B1	SKILL TYPE	GRADE	Unit of measure	Quantity	Number of people	Rate	Period	TOTAL 48 MONTHS
B1.1	Site Supervisor	T10	Hours	173	1		48	R -
B1.2	Site Supervisor Overtime@ 1.5	T10	Hours	20	1		48	R -
B1.3	Site Supervisor Overtime @ 2.0	T10	Hours	20	1		48	R -
B1.4	SHE Officer	T12	Hours	160	1		48	R -
B1.5	SHE Officer Overtime@ 1.5	T12	Hours	12	1		48	R -
B1.6	SHE Officer Overtime@ 2.0	T12	Hours	12	1		48	R -
B1.7	Shift Supervisor	T10	Hours	173	4		48	R -
B1.8	Shift Supervisor shift allowance @ 15%	T10	Hours	173	4		48	R -
B1.9	Shift Supervisor Overtime @ 1.5	T10	Hours	20	4		48	R -
B1.10	Shift Supervisor Overtime @ 2.0	T10	Hours	20	4		48	R -
B1.11	Team leader	T07	Hours	173	4		48	R -
B1.12	Team leader Shift Allowance @ 15%	T07	Hours	173	4		48	R -
B1.13	Team leader Overtime @ 1.5	T07	Hours	20	4		48	R -
B1.14	Team leader Overtime @ 2.0	T07	Hours	20	4		48	R -
B1.15	Yellow Plant Operators	T05	Hours	173	42		48	R -
B1.16	Yellow Plant operators Shift Allowance @ 15%	T05	Hours	173	42		48	R -
B1.17	Yellow Plant operators Overtime @ 1.5	T05	Hours	20	42		48	R -
B1.18	Yellow Plant operators Overtime @ 2.0	T05	Hours	20	42		48	R -
B1.19	Weighbridge Operator	T05	Hours	173	16		48	R -
B1.20	Weighbridge Operator shift allowance @15%	T05	Hours	173	16		48	R -

